

DISABLED PEOPLES' INTERNATIONAL ASIA-PACIFIC REGION (DPI/AP)

Topic

- Activities
- Management
- Information support
- Networking and collaboration
- -Account

Activities 2011-2012

The Workshop to Accelerate the Implementation of the Convention on the Rights of Persons with Disabilities (CRPD) on 18-21 August 2011



The Training of Mainstreaming of Persons with Disabilities for African Countries - Independent Living Program, October, February, September 2012



Gender and Disability





DPOs United



DRPI National Disability Rights Monitoring Training in Nepal





Regional Conference on ASEAN and Disability 1-2 December, 2010, Jakarta, Indonesia









Regional Conference on raising awareness of the ASEAN Disability Forum (ADF): A platform of engagement for DPOs and multi-stakeholders to promote and implement the ASEAN Decade of Persons with Disabilities March 28th-31st, 2012 Phnom Penh Hotel,



Dialogue with ASEAN and CSOs





ABILIS-DPIAP Mekong



Independent Living with hearing impaired



APEC Digital Opportunity Center 10 Ind. 2012









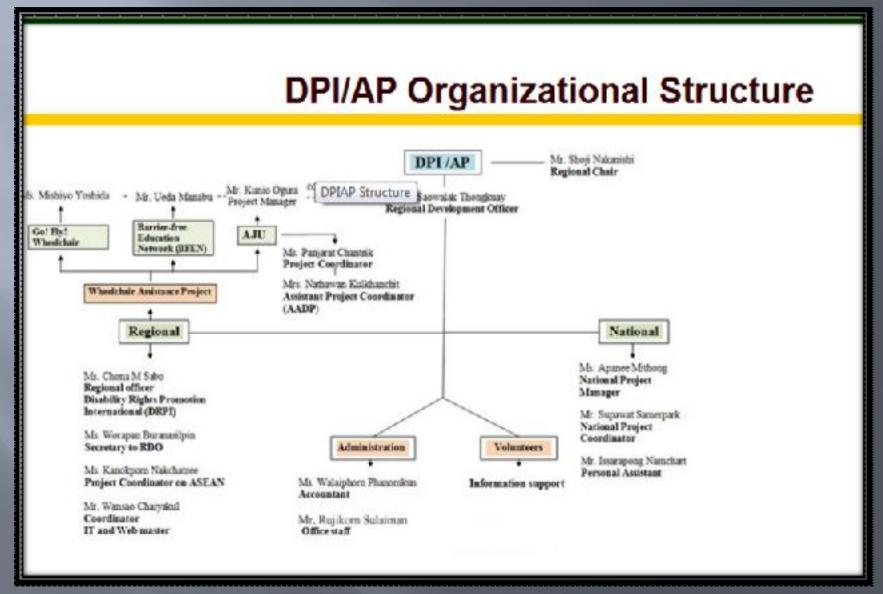
Van with Lift with NF and ILCs



Awareness training to Australian volunteers



Management



Information support



Public relation







Public relation: Opening house



Networking and collaboration

- •AusAID
- •Disability and Development Cooperation (bezev)
- •Japan International Cooperation Agency (JICA)
- •Swedish International Development Cooperation Agency (SIDA)
 - •UN Agencies
 - UN women
 - Abilis Foundation
 - •PDF
 - •Eden Social Welfare Foundation
 - •Friedrich-Ebert-Stiftung (FES)
 - •Handicap International (HI)
 - •The Nippon Foundation
 - •World Bank
 - •D.R.P.I.
 - •CBM
 - ·WRC,
 - One Billion Storng
 - •APCD

Disabled Peoples' International Asia-Pacific Region Statements of Revenues and Expenses For the year ended December 31, 2010

| | | Baht |
|---|------------------|---------------|
| Revenues | | |
| Donation from The Nippon Foundation | 6 ⁵ 9 | 5,374,638.20 |
| Donation from Asia Pacific Network of Independent Living | | 3,148,395.11 |
| Donation from ABILIS Foundation | | 1,004,993.98 |
| Donation from The National Health Security Office | | 710,709.94 |
| Donation from The Swedish International Development Agency | | 602,800.00 |
| Donation from The Institute of Health Promotion for Persons with disabilities | 9 | 573,570.00 |
| Other Donation | | 443,705.91 |
| Interest Income | | 9,324.83 |
| Total Revenues | | 11,868,137.97 |
| | | |

| Expenses | |
|----------------------------------|---------------|
| Local Activities and meeting | 3,875,243.75 |
| Foreign Activities and meeting | 3,670,294.91 |
| Salary | 2,031,100.00 |
| Office rental fee | 700,000.00 |
| Office supply and stationary | 608,730.25 |
| Electricity and water supply | 157,893.00 |
| Communication | 145,202.50 |
| Maintenance fee | 93,860.00 |
| Local transport | 68,090.50 |
| Miscellaneous | 325,905.09 |
| Total Expenses | 11,676,320.00 |
| | |
| Excess of revenues over expenses | 191,817.97 |

| For the year ended December 31 | 1, 2011 | |
|--------------------------------|---------|--|
|--------------------------------|---------|--|

| | In Thai Baht |
|---|---------------|
| Revenues | |
| Grant from Nippon Foundation for 5 Independent Living Centers | 10,669,511.00 |
| Grant from Nippon Foundation | 2,741,818.74 |
| Grant from Disability Rights Promotion International (DRPI) | 2,051,775.00 |
| Grant from ABILIS Foundation | 1,569,529.40 |
| Grant from The Development of Quality of Life of PWDs FUND | 1,405,943.64 |
| Donation for Accessibility Project | 646,502.20 |
| Grant from the Institute of Health Promotion for Persons with Disability | 552,358.25 |
| Other source of Donors | 858,574.35 |
| Interest Income | 5,637.74 |
| Total Revenues | 20,501,650.32 |
| 고리 현실 한 수 있는데 얼마 없는 사람들은 이 살아왔다. 한 그는 사람들은 사람들이 있는 것이 없는 것이 없는 것이 없는 것이 없는 것이 없는 것이 없다. | |

| Expenses | |
|--|---------------|
| Expenses for Independent Living Programmes | 10,669,511.15 |
| Foreign activities and meetings | 4,368,464.00 |
| Salary and staff related expenses | 2,149,643.00 |
| Local activities and meetings | 2,148,225.85 |
| Office rental expense | 500,000.00 |
| Office supply and stationary expense | 195,161.25 |
| Communication expense | 166,890.00 |
| Electricity and water supply expense | 132,556.75 |
| Maintenance fee | 71,789.50 |
| Local transportation expense | 50,283.00 |
| Miscellaneous expenses | 155,916.75 |
| Total Expenses | 20,608,441.25 |
| Excess of expenses over revenues | (106,790.93) |
| The accompanying notes are an integral part of these financial state | ments. |

Thank you for your attention FYI: www.dpiap.org





